

NH CARES 6-14-07		PAU 07 DFA		TF07	TF 08	TF 08	TF 09	TF 09	Diff TF 08	Diff TF 09	Diff TF 09	Diff TF 09	Diff 09-07	Diff 09-07	Diff 09-07
Div of Family Senate-House-Gov-07 Compare					A	B	C	D	E	F	G	H	I	J	K
	PAU #	DESCRIPTION	FY07 Adjusted	FY 08 House	FY 08 Senate	FY 09 House	FY 09 Senate	Diff Sen FY08 - Hse FY08 TF	Diff Sen FY09 - Hse FY09 TF	Diff Hse FY09 - GOV FY09 TF	Diff Sen FY09 - GOV FY09 TF	Diff Hse FY09 - FY07 Adjusted	Diff Sen FY09 - FY07 Adjusted	Diff Gov FY09 - FY07 Adjusted	
1	05-01-07-02-02-90	Employment Support Contracts	6,738,845	9,331,530	8,312,712	9,609,976	8,575,788	-1,018,818	-1,034,188	0	-1,034,188	2,871,131	1,836,943	2,871,131	
2	05-01-07-02-02-91	Client Reimbursement	2,760,000	3,193,324	3,193,324	3,212,324	3,212,324	0	0	0	0	452,324	452,324	452,324	
3	05-01-07-02-02-92	Faith-Based Initiatives	0	200,000	200,000	200,000	200,000	0	0	0	0	200,000	200,000	200,000	
4	05-01-07-02-02	Total Employment Support Contracts	9,498,845	12,724,854	11,706,036	13,022,300	11,988,112	-1,018,818	-1,034,188	0	-1,034,188	3,523,455	2,489,267	3,523,455	
5	05-01-07-03-01	Econ Field Svcs (DO Staff)	13,121,678	14,295,987	14,295,987	14,646,240	14,646,240	0	0	0	0	1,524,562	1,524,562	1,524,562	
6	05-01-07-04-01-90	TANF	36,708,379	36,820,990	33,854,530	38,176,157	35,142,197	-2,966,460	-3,033,960	0	-3,033,960	1,467,778	-1,566,182	1,467,778	
7	05-01-07-04-01-91	EMERGENCY ASSISTANCE F	1,400,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	100,000	100,000	100,000	
8	05-01-07-04-01-92	ADMINISTER CH 229, L '93	26,000	100,000	100,000	100,000	100,000	0	0	0	0	74,000	74,000	74,000	
9	05-01-07-04-01-93	STATE PROGRAM	746,976	172,629	172,629	172,629	172,629	0	0	0	0	-574,347	-574,347	-574,347	
10	05-01-07-04-01	Total TANF and Emergency Assistance	38,881,355	38,593,619	35,627,159	39,948,786	36,914,826	-2,966,460	-3,033,960	0	-3,033,960	1,067,431	-1,966,529	1,067,431	
11	05-01-07-04-02-90	OAA GRANTS	1,667,722	2,249,231	2,249,231	2,306,986	2,306,986	0	0	0	0	639,264	639,264	639,264	
12	05-01-07-04-02-91	APTD GRANTS	10,677,617	14,090,102	14,090,102	15,293,967	15,293,967	0	0	0	0	4,616,350	4,616,350	4,616,350	
13	05-01-07-04-02	Total OAA and APTD Grants	12,345,339	16,339,333	16,339,333	17,600,953	17,600,953	0	0	0	0	5,255,614	5,255,614	5,255,614	
14	05-01-07-04-03-90	ANB GRANTS	1,186,631	1,186,947	1,186,947	1,313,835	1,313,835	0	0	0	0	127,204	127,204	127,204	
15	05-01-07-04-04	Refugee Financial Grants (Transfer no GF)	335,000	335,000	335,000	335,000	335,000	0	0	0	0	0	0	0	
16	05-01-07-04-05	Comm Svc Blk Grants (Comm Action Prg Fed	4,569,659	4,576,173	4,576,173	4,576,173	4,576,173	0	0	-2,370	-2,370	6,514	6,514	8,884	
17	05-01-07-04-06	2-Parent Needy Family Program	0	882,560	815,955	941,836	873,233	-66,605	-68,603	0	-68,603	941,836	873,233	941,836	
18	DFA	DFA TOTAL EXPENSES (all lines)	86,753,515	95,967,119	93,231,046	99,607,767	96,502,168	-2,736,073	-3,105,599	0	-3,105,599	12,854,252	9,748,653	12,854,252	
19	TOTALS:	DFA TOTAL FEDERAL FUNDS	45,496,899	48,607,639	45,638,209	50,523,057	47,486,060	-2,969,430	-3,036,997	0	-3,036,997	5,026,158	1,989,161	5,026,158	
20		DFA TOTAL OTHER FUNDS	10,307,670	12,804,667	9,057,296	13,435,477	4,710,002	-3,747,371	-8,725,475	0	-8,725,475	3,127,807	-5,597,668	3,127,807	
21	*Key GF Line*	DFA TOTAL GENERAL FUNDS	30,948,946	34,554,813	38,535,541	35,649,233	44,306,106	3,980,728	8,656,873	0	8,656,873	4,700,287	13,357,160	4,700,287	
Sum	GF = General Funds; TF = Total Funds		NH CARES Network for Responsible Budgeting						nhcares@tds.net		www.drcnh.org		Source: www.gencourt.state.nh.us/ie/		