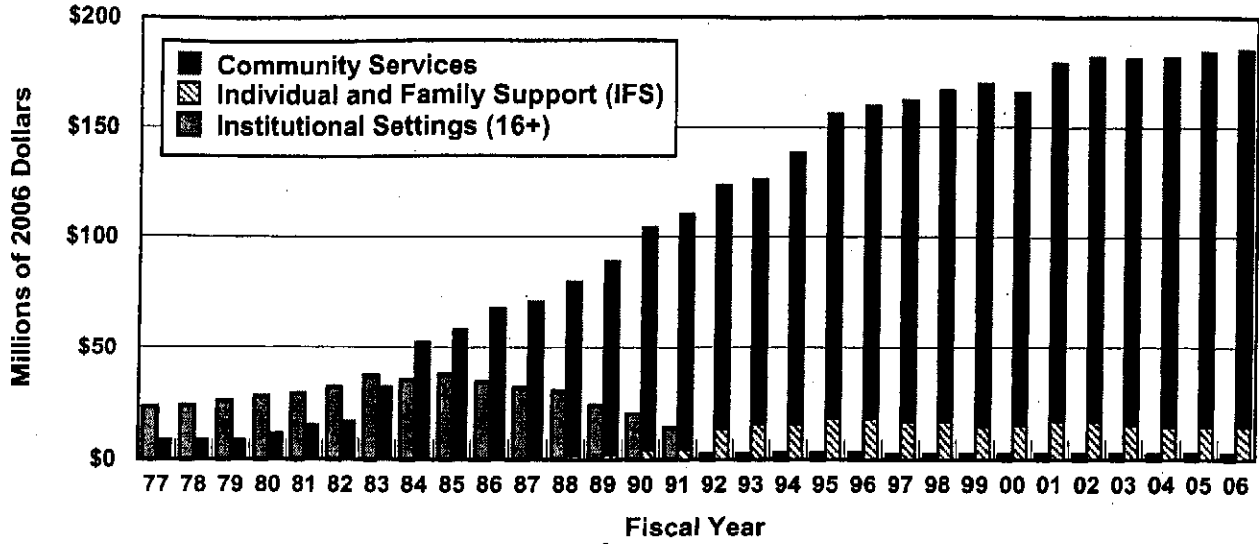
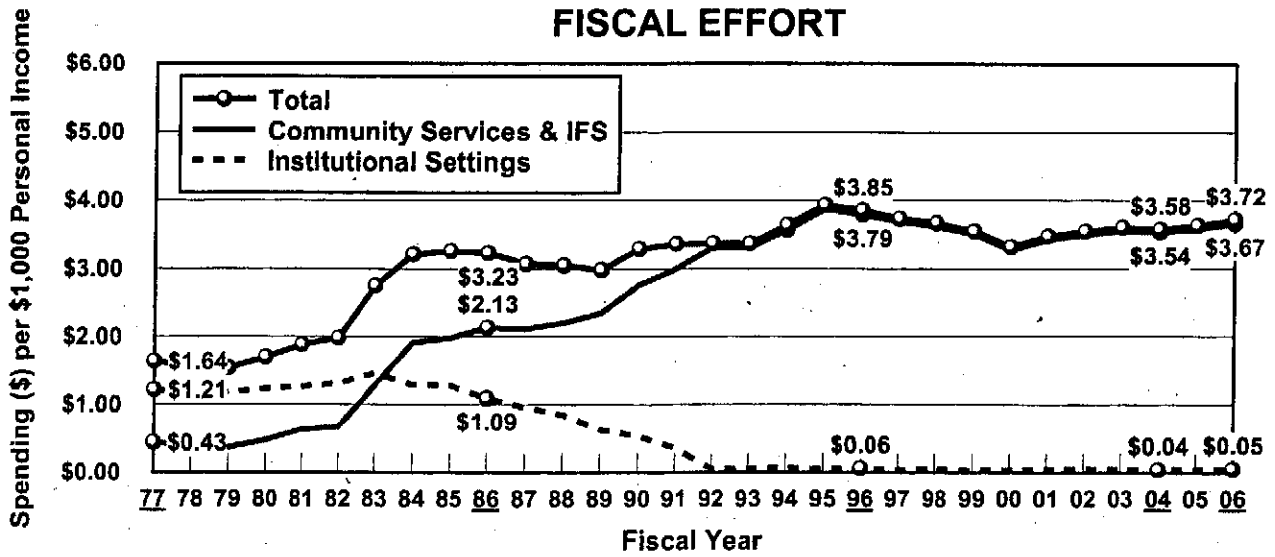


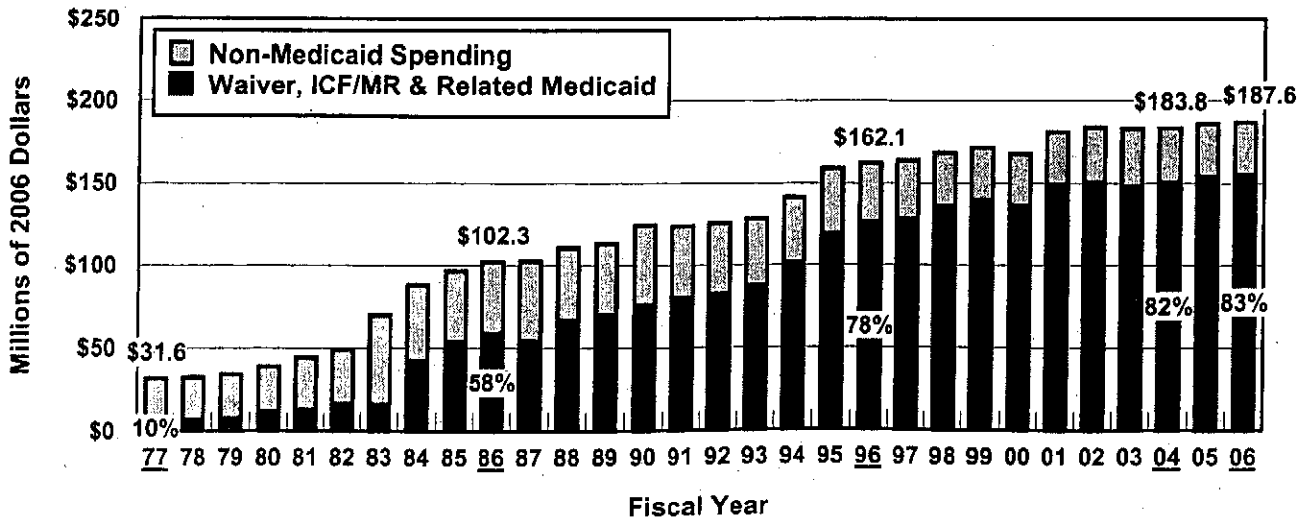
# TRENDS IN SPENDING



## FISCAL EFFORT



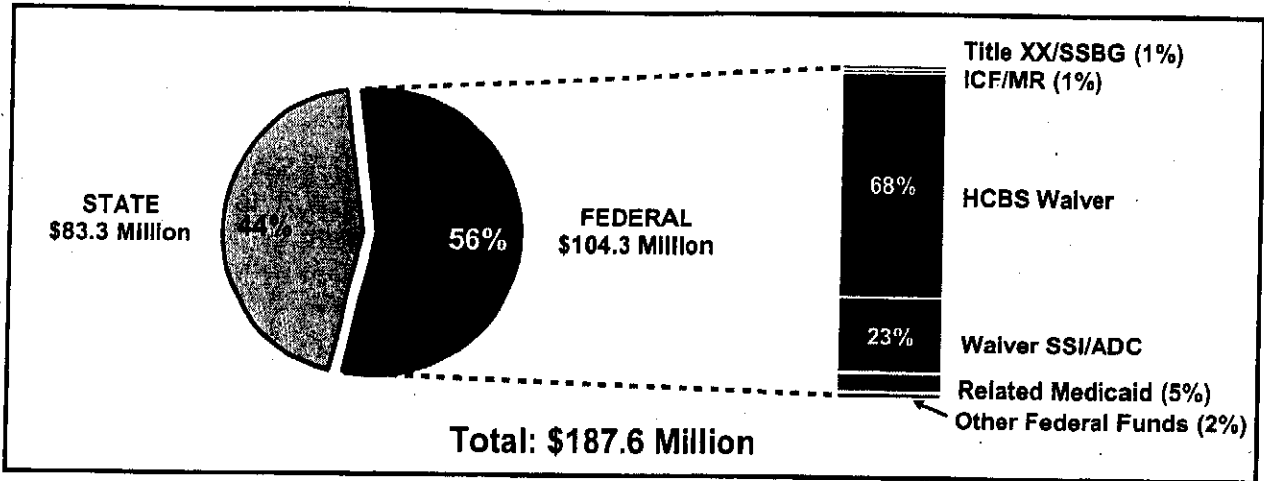
## MEDICAID COMPONENT OF PUBLIC I/DD SPENDING



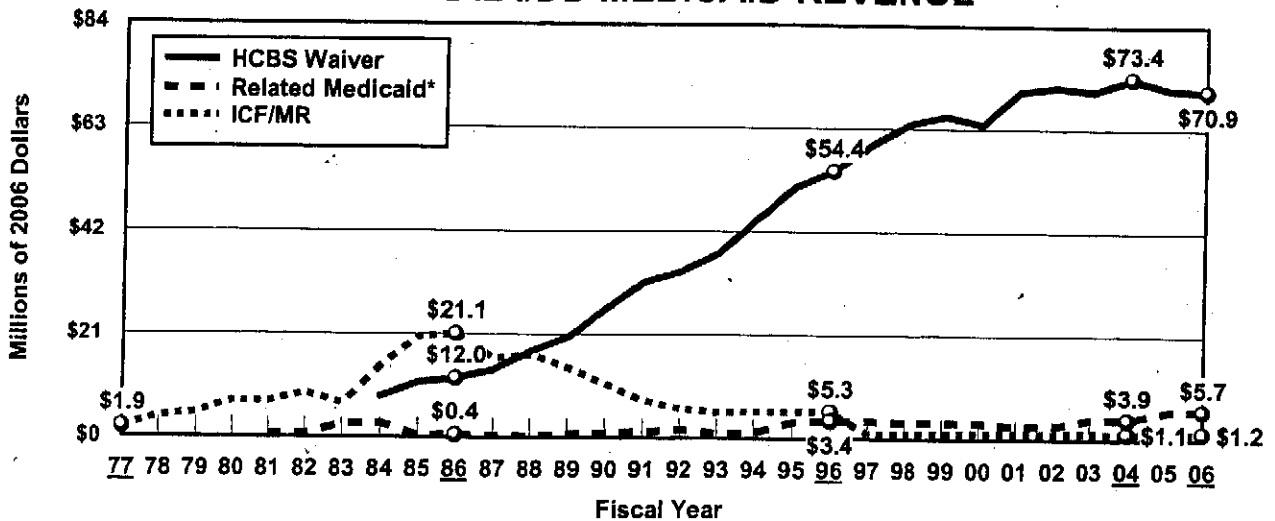
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2008.

# TRENDS IN REVENUE

## I/DD REVENUE SOURCES IN 2006

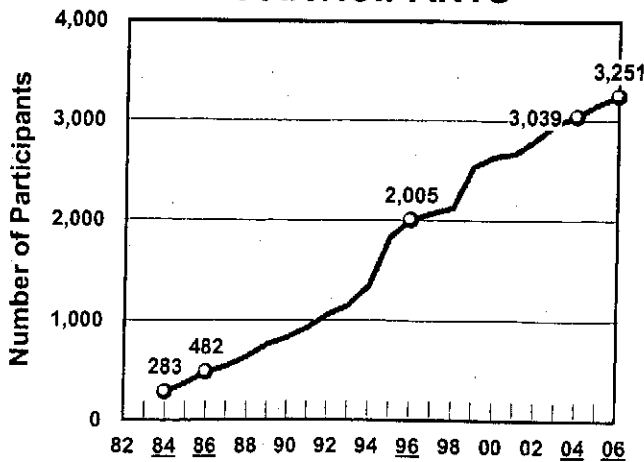


## FEDERAL I/DD MEDICAID REVENUE

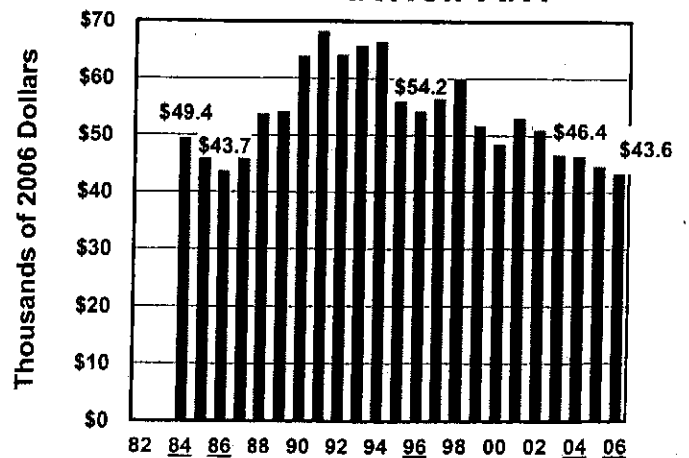


\* In 2006, "Related Medicaid" was rehabilitative services (\$3.7 M) and targeted case management (\$1.9 M).

## HCBS WAIVER PARTICIPANTS



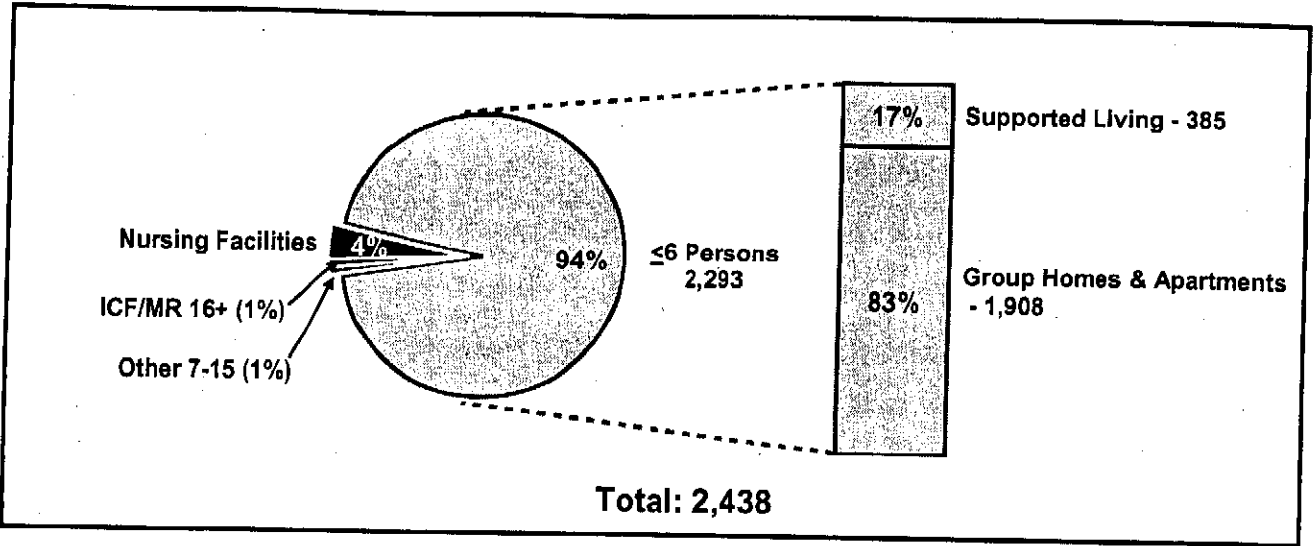
## WAIVER SPENDING PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2008.

# TRENDS IN RESIDENTIAL SERVICES

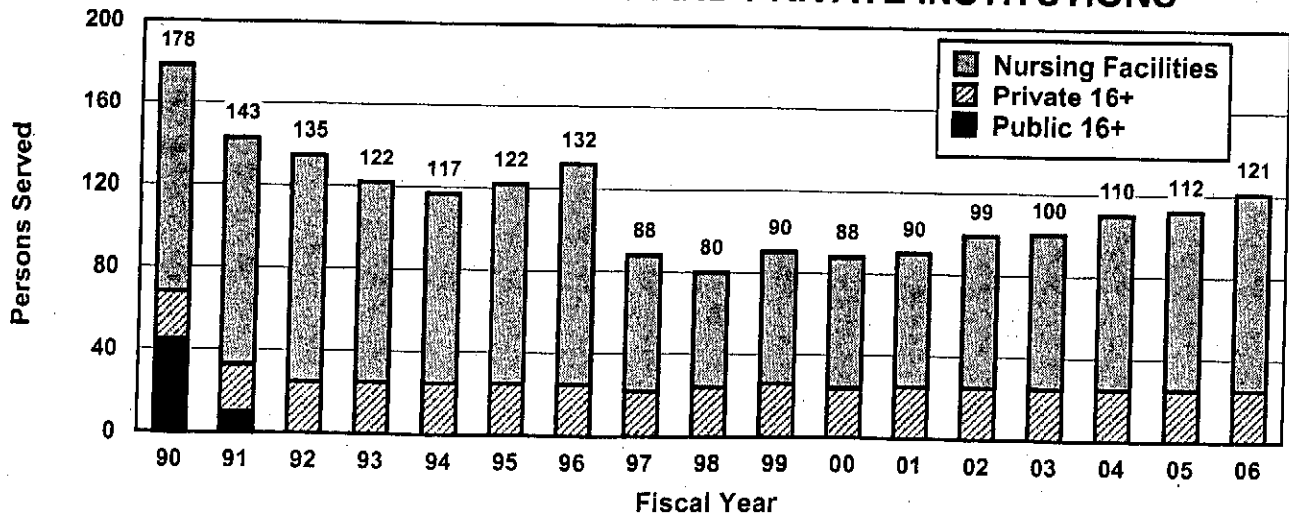
## PERSONS SERVED BY SETTING IN 2006



## PERSONS SERVED BY SETTING

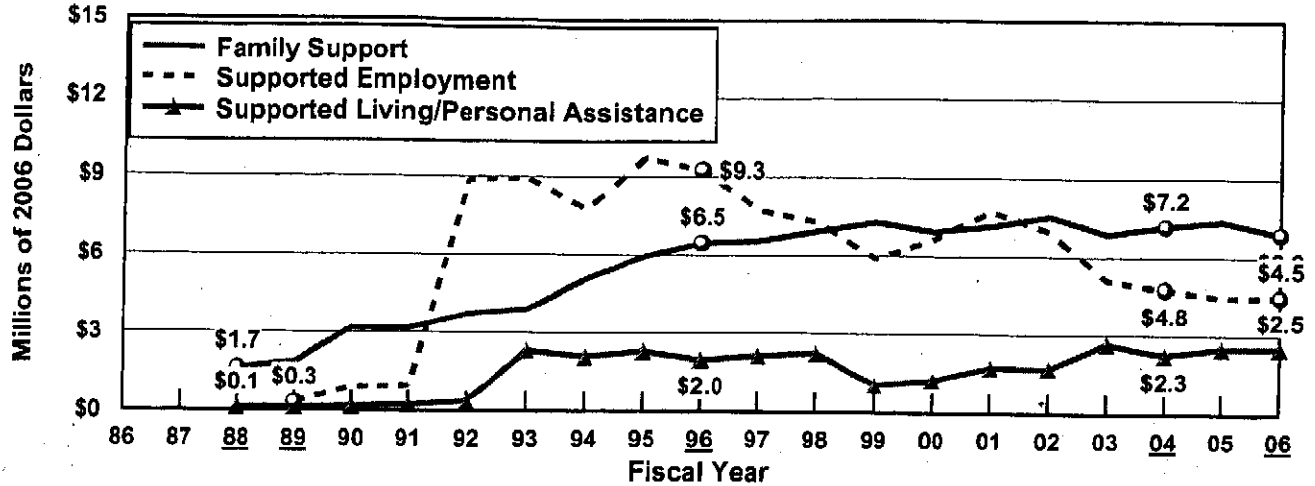
	1,505	1,572	1,663	1,669	1,712	1,784	1,840	1,933	2,002	2,268	2,248	2,336	2,438
<b>TOTAL</b>													
<b>16+ PERSONS</b>	117	122	132	88	80	90	88	90	99	100	110	112	121
Nursing Facilities	92	97	107	66	58	64	64	65	74	75	85	87	96
State Institutions	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/MR	25	25	25	22	24	26	24	25	25	25	25	25	25
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7-15 PERSONS</b>	108	91	80	43	43	25	8	7	7	24	24	24	24
Public ICF/MR	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/MR	38	37	37	0	0	0	0	0	0	0	0	0	0
Other Residential	70	54	53	43	43	25	8	7	7	24	24	24	24
<b>≤6 PERSONS</b>	1,280	1,359	1,441	1,538	1,589	1,669	1,744	1,838	1,896	2,144	2,114	2,200	2,293
Public ICF/MR	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/MR	12	12	12	0	0	0	0	0	0	0	0	0	0
Supported Living	0	0	220	256	290	306	341	342	367	376	372	356	385
Other Residential	1,268	1,347	1,209	1,282	1,299	1,363	1,403	1,494	1,529	1,768	1,742	1,844	1,908

## PERSONS IN PUBLIC AND PRIVATE INSTITUTIONS



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2008.

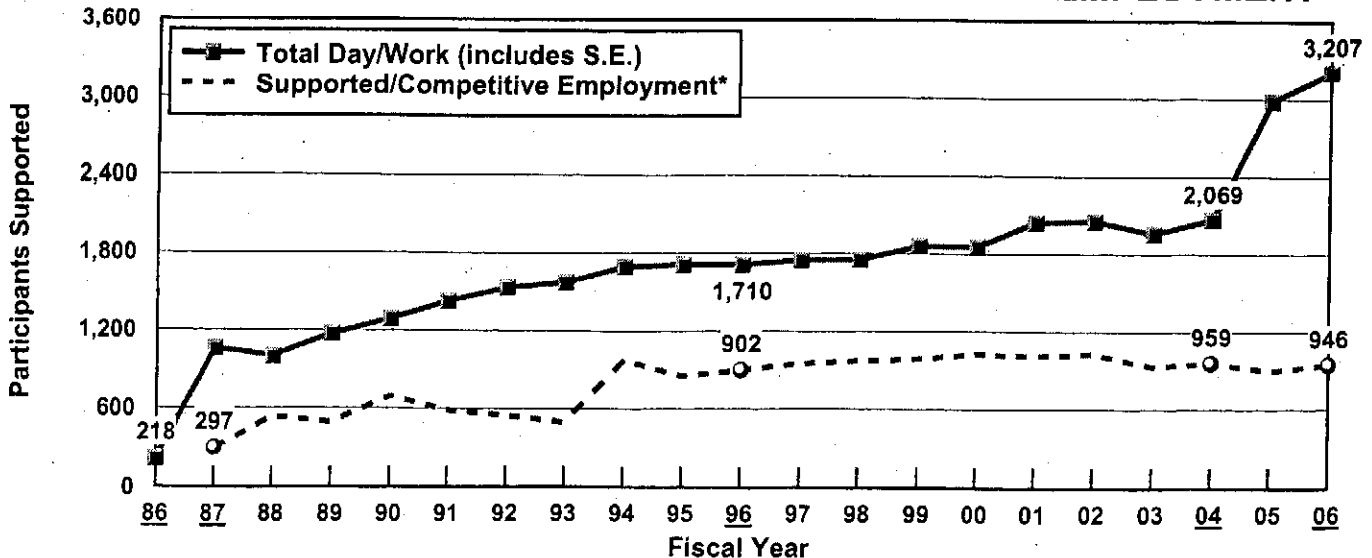
# INDIVIDUAL AND FAMILY SUPPORT



## PARTICIPANTS AND UNADJUSTED SPENDING

	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06	
<b>TOTAL IFS (\$)</b>	12,527,417	11,853,202	12,081,782	10,677,047	11,571,796	13,489,538	13,418,383	12,568,138	12,629,066	13,512,204	13,926,407											
<b>INDIVIDUAL SUPPORT (\$)</b>	7,960,488	7,124,844	7,007,400	5,225,802	6,163,848	7,882,128	7,191,898	6,674,580	6,282,330	6,594,988	7,845,082											
Supported Employment (\$)	6,542,061	5,563,756	5,340,151	4,422,345	5,181,673	6,255,527	5,755,252	4,371,920	4,246,835	4,227,223	4,507,016											
# of Persons	499	442	409	472	483	501	433	430	435	400	324											
Supported Living (\$)	1,418,427	1,561,088	1,667,249	803,457	982,176	1,436,602	1,436,848	2,302,670	2,015,495	2,367,776	2,538,046											
# of Persons	220	256	290	306	341	342	367	376	372	356	385											
Personal Assistance (\$)	0	0	0	0	0	0	0	0	0	0	0											
# of Persons	0	0	0	0	0	0	0	0	0	0	0											
<b>FAMILY SUPPORT (\$)</b>	4,566,929	4,728,358	5,074,392	5,451,245	5,407,947	5,797,409	6,226,485	5,894,549	6,366,736	6,917,205	6,881,345											
Total Families	3,034	2,688	3,498	3,736	3,355	3,369	3,720	3,649	3,633	3,880	4,605											
Cash Subsidy/Payment (\$)	0	0	0	0	0	0	0	0	0	0	0											
# of Families	0	0	0	0	0	0	0	0	0	0	0											
Other Family Support (\$)	4,566,929	4,728,358	5,074,392	5,451,245	5,407,947	5,797,409	6,226,485	5,894,549	6,366,736	6,917,205	6,881,345											
# of Families	3,034	2,688	3,498	3,736	3,355	3,369	3,720	3,649	3,633	3,880	4,605											

## PARTICIPANTS IN DAY/WORK AND SUPPORTED EMPLOYMENT



\*Includes 501 competitive employment workers in 2005 and 622 workers in 2006.

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2008.